Form 990

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2009

Open to Public

OMB No. 1545-0047

		of the Treasur enue Service	y ▶ -	e organization may l	nave to use a c	opy of this retu	n to satis	sfy state re	porting req	uiremen	ts.	Inspection
A	For t	he 2009 c	alendar	ear, or tax year beg	inning		, 2009, a	nd ending			, 2	
В	Check it	f applicable:	Please	Name of organization	Fort Worth N	ledTech Cent	er, Inc.			D Em	oloyer id	entification number
		s change	use IRS label or	Doing Business As 7	ECH Fort Wo	rth				75	;	2775052
		change	print or type.	Number and street (or P.C), box if mail is not o	delivered to street ad	dress)	Room/suit	e	E Tele	phone n	umber
	Initial n		See	1120 South Freew	ay					(817	')	339-8968
	Termîn	ated	Specific Instruc-	City or town, state or		+ 4						
	Amend	led return	tions.	Fort Worth TX 76						G Gros	s receipts	\$ 420,349
	Applicat	ion pending	F Nan	and address of princip	al officer: Darl	ene M. Ryan			H(a) is this	a group n	etum for af	iliates?⊡Yes ☑No
_			•	s C above								led? 🗆 Yes 🗀 No
<u>i</u>		xempt status		1(c) (3) ∢ (insert no.)	4947(a)(1)	or 🗌 527			lf "N	o," attac	h a list.	(see instructions)
<u>J</u>				ortworth.org					H(c) Group			
				ntion 🗌 Trust 🔲 Associa	ttion L_l Other ▶		L Year	of formatio	n: 1998	M Stat	e of lega	domicile: TX
		Summ						······				
	1	Briefly de	escribe	ne organization's n	nission or mo	st significant a	ctivities	TECH	Fort Wortl	ı's mis	sion is	to encourage
Φ				t of the technolog	y business c	ommunity in	Fort Wo	rth by he	lping entr	eprene	urs co	ommercialize
and		innovati	ve tecl	ologies.								
5												
Governance	1			if the organization dis						- F		
				members of the g						. 🖂	_	12
<u> </u>				endent voting mem		overning body	(Part V	'l, line 1b)		- 4		12
Activities &				mployees (Part V,						5		3
Š				olunteers (estimate						· -		50
	/a	lotal gro	ss unre	ited business rever	nue from Part	VIII, column (C), line	12				0
	- 5	NCL OTHER	ateu bi	iness taxable inco	me irom Fom	1 990-1, line 3	4	- :- : :	Prior Y	• , -	<u> </u>	Current Year
		On marilla ca						F	THOI I			279,486
E				grants (Part VIII, I				· · · -				139,595
Revenue				evenue (Part VIII, I				· · · -			+-	1,268
æ				e (Part VIII, colum et VIII, column (A),				· · ·			+	1,200
				l lines 8 through 11				ا (فرد			+	420,349
_				r amounts paid (Pa							+	6,350
				r for members (Pa				'			1	0,000
88				pensation, employe				10)				263,193
Expenses				aising fees (Part IX,			y, m163 0	- · · · · ·			1	0
ŭ				xpenses (Part IX, co			8,9	50				
				Part IX, column (A)					A CONTRACTOR OF THE PARTY OF TH			177,849
				dd lines 13-17 (m							1	447,392
	19	Revenue I	ess exp	nses. Subtract line	18 from line 1	2		_,, ,				(27,043)
sets or								В	eginning of C	urrent Ye	ar	End of Year
Blar	20	Total asse	ets (Pai	X, line 16)				<u>.</u> L		493,54	7	465,372
Net Ass Fund Ba	21	Total liabi	ilities (F	rt X, line 26)				L		14,05	7	12,927
				l balances. Subtra	ct line 21 fro	m line 20	<u></u>			479,4 9	0]	452,445
ŀа	rt II		iture i									
		Under per and belief	natues of , it is true	erjury, I declare that I ha correct, and complete.	verexamined this Declaration of pr	return, including a eparer (other than	ccompany officer) is	ying schedu based on a	les and state: Il information	nents, au of which	nd to the	best of my knowledge or has any knowledge.
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Sig			Ur	uce in	rugu				3		26	710
Hei	re	Signa N	ture of o	ne. MR		Francit	110	Direc	C+~ Dat	er ·	ŀ	
		Time		ne and title	yan k	<u>xecux</u>	IVE	UN E	<u> </u>			<u>. </u>
		1	1	ne and the			† Doto	Che	ck if	D		ida a su sala a s
_		Preparer's signature			6)	Date	self-			r's identit tructions)	ying number
Paid			'	WK F	1) an	- CPA	2/2	S // emp	oloyed 🕨 🛄		De/	1202024
-	arer's	Firm's nan	ne (or xo	S Weaver and	Tidwell, LLP		1012	- "	gern t			0786316
Use	Only	if self-emp address, a	oloyed),	TTCATCI AIA		Fort Worth 1	Y 7515	17	EIN Phone n	► 75 : 0786316 no. ► (817) 332-7905		
Mav	the I			eturn with the prep					J FRORE I	. P 1 (, i i '	✓ Yes No
			_	ork Reduction Act t							· · · · · · · · · · · · · · · · · · ·	Form QQQ (0000)

Pa	Statement of Program Service Accomplishments
1	Briefly describe the organization's mission: TECH Fort Worth's mission is to encourage the development of the technology business community in Fort Worth
	by helping entrepreneurs commercialize technologies.
٠	
2	Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services?
4	Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.
4a	(Code:) (Expenses \$
	Our services are customized for each of our clients, to match their needs. The building that houses many of our clients is leased from the City of Fort Worth for \$1 per year plus 22% of rents collected, allowing us to be flexible. with the rental arrangements for space while a new company is getting started. Other clients may lease wet lab space at the TECH Fort Worth Acceleration Labs at the University of North Texas Health Science Center at Fort Worth.
4b	(Code:) (Expenses \$ 23,485 including grants of \$ 0) (Revenue \$ 6,000) INCUBATION PROGRAM: During 2009, 10 people participated in our Incubation Workshops, which are for startups with proprietary technology. We meet for 3 hours per week with clients in small groups of no more than 5 or 6, for 3 to 6 months. The goal is to devise the best business model to get their technology to market.
4c	(Code:) (Expenses \$ 54,104 including grants of \$ 6,000) (Revenue \$ 19,040) IMPACT AWARDS: This is a new program started in 2009 to recognize "new companies with new technologies that are going to change our world." It also serves to make more entrepreneurs aware of the the services we offer to help them start and grow the technology-based businesses, and to make the local business community aware that such companies exist and are going to need their help to grow. This is a five-month process during which we coach a lot of companies through the judging process, both those who progress and/or win and those who do not. We take applications from across North Texas; applicants must describe their business and product but, most importantly, the impact they plan to have in the world. Judging panels consist of local experts in the three award categories: health, environment, and community. At the luncheon event, there is a keynote speaker from one of the three categories. Also, each of the three winners gets to present for five minutes about their company. In 2009, we had 28 applicants, 6 volunteer student screeners from TCU, 15 volunteer judges, and 230 luncheon attendees. The booklet about the event was seen by about 50,000 subscribers of the Fort Worth Business Press.
	Other program services. (Describe in Schedule O.) (Expenses \$ 55,404 including grants of \$ 350) (Revenue \$ 0)
4e	Total program service expenses ► 324,923

P	art IV Checklist of Required Schedules			-3-		
			Yes	No		
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	1			
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	\			
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		1		
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	4		1		
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III.	5		1		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		1		
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		1		
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III.	8		1		
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		√		
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V.	10		✓		
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VIII, VIII, IX, or X as applicable	11	1			
•	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.					
•	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.					
•	 Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII. 					
•	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.					
•	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X. Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.					
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.	12	√			
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional. 12A ✓					
13 14a	Is the organization a school described in section 170(b)(1)(A)(ii)? if "Yes," complete Schedule E Did the organization maintain an office, employees, or agents outside of the United States?	13 14a		1		
d	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I	14b		1		
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II.	15		✓		
16	Dld the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III	16		1		
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		✓		
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18		1		
	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III.	19		1		
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20		✓		

Pa	rt IV Checklist of Required Schedules (continued)			
			Yes	No
21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II.	21	✓	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		1
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated	-00		
04-	employees? If "Yes," complete Schedule J	23	✓	
248	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25	24a		1
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
đ	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		✓
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		1
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III.	27		1
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		1
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		1
С	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		1
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		✓
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		1
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I.	31		1
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		1
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		1
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1	34		1
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35		1
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		1
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R,			
	Part VI	37		1
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	38	1	
			000	

Pa	art V Statements Regarding Other IRS Filings and Tax Compliance		·	
			Yes	No
12	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of			
	U.S. Information Returns. Enter -0- if not applicable			
b				
C	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable			
	gaming (gambling) winnings to prize winners?	1c	√	en e
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return 2a 3			
þ	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b		
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see			
α-	instructions)			
Ja	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	3a		J
ь	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b	1	<u>X</u>
	At any time during the calendar year, did the organization have an interest in, or a signature or other authority	-		
	over, a financial account in a foreign country (such as a bank account, securities account, or other financial			
	account)?	4a		✓
b	If "Yes," enter the name of the foreign country: ▶			
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank			
	and Financial Accounts.		de d	
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	-	<u> </u>
b	the party and a Samurante transfer to the state of the state and the state of the s	5b		<u> </u>
C	If "Yes" to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding	E-		
6-	Prohibited Tax Shelter Transaction?	5c 6a		
ua	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	Va		<u> </u>
h	If "Yes," did the organization include with every solicitation an express statement that such contributions or			
_	gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods			
	and services provided to the payor?	7a		✓
Ь	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
C	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was			,
	required to file Form 8282? If "Yes." indicate the number of Forms 8282 filed during the year. 7d	. 7c		,
	the state of the s			
е	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		-
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	-	1
	For all contributions of qualified intellectual property, did the organization file Form 8899 as required? .	7g		
	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as			
	required?	7h		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting			
	organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring			
_	organization, have excess business holdings at any time during the year?	8		
	Sponsoring organizations maintaining donor advised funds.	9a	GE CONTRACTOR	
	Did the organization make any taxable distributions under section 4966? Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
	Section 501(c)(7) organizations. Enter:			
	Initiation fees and capital contributions included on Part VIII, line 12			
	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
	Section 501(c)(12) organizations. Enter:			
	Gross income from members or shareholders			
	Gross income from other sources (Do not net amounts due or paid to other sources against			
	amounts due or received from them.)			
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
Ð	If "Yes," enter the amount of tax-exempt interest received or accrued during the year. 12b			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Sec	ction A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body 1a 12			
b	Enter the number of voting members that are independent			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with			
	any other officer, director, trustee, or key employee?	2		/
3	Did the organization delegate control over management duties customarily performed by or under the direct			
	supervision of officers, directors or trustees, or key employees to a management company or other person?	3		1
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4	1	
5	Did the organization become aware during the year of a material diversion of the organization's assets?	5		1
6	Does the organization have members or stockholders?	6		1
7a	Does the organization have members, stockholders, or other persons who may elect one or more members			
	of the governing body?	7a	1	
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b		1
8	Did the organization contemporaneously document the meetings held or written actions undertaken during			
	the year by the following:			
а	The governing body?	8a	1	
	Each committee with authority to act on behalf of the governing body?	8b	1	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached			
	at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9a		1
Sec	tion B. Policies (This Section B requests information about policies not required by the Inte			<u> </u>
Rev	enue Code.)			
	A STATE OF THE STA		Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		1
	If "Yes," does the organization have written policies and procedures governing the activities of such chapters,		***********	Ė
	affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the	100		
••	form?	11	1	i
11A	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Character and the state of the	12a	<i>√</i>	11074383434
	Are officers, directors or trustees, and key employees required to disclose annually interests that could give	-124	•	
	rise to conflicts?	12b	1	
_				
C	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	1	
13	Does the organization have a written whistleblower policy?	13		
14	Does the organization have a written document retention and destruction policy?	14	1	
15				
	Did the process for determining compensation of the following persons include a review and approval by			
	independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official	15a	ſ	
	· · · · · · · · · · · · · · · · · · ·	15b	1	
	Other officers or key employees of the organization			
160	Made It are			
		16a		
	with a taxable entity during the year?	100		
Ð	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard			
	the organization's exempt status with respect to such arrangements?	16b		
	tion C. Disclosure	LOD	L	Ц
	List the states with which a copy of this Form 990 is required to be filed None			
	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501)	c)(3)s	only)	
	available for public inspection. Indicate how you make these available. Check all that apply.			
	Own website Another's website Upon request			
	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict	of int	erest	
	policy, and financial statements available to the public.			
20	State the name, physical address, and telephone number of the person who possesses the books and reco	rds o	f the	
	organization: ► Darlene M. Ryan, 1120 South Freeway, Fort Worth, Texas 76104, 817-339-8968			-

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: Individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any current officer, director, or trustee.										
(A)	(8)							(D)	(E)	(F)
Name and Title	Average	Positi	ion (d	checi	k all	that ap	ply)	Reportable	Reportable	Estimated
	hours per . week	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	compensation from the organization (W-2/1099-MISC)	compensation from related organizations (W-2/1099-MISC)	amount of other compensation from the organization and related organizations
Darlene M. Ryan Executive Director	40			,				106,074	0	16,407
EXECUTAG DIJECTOL			ļ	1						
Vernon E. Rew, Jr. Board Chair	1	1		√				0	0	Ó
Randy McGuffee Board Secretary/Treasurer	1	1		\				0	0	0
Travis Baugh	1	·		<u> </u>				0	0	0
Board Member		✓				ļ				
Greta Calvery Board Member	1	1						0	0	0
Nelson Claytor Board Member	1	√						0	0	0
Mark Denissen	1							0	C	0
Board Member	-	✓_						<u> </u>		
Brad Hancock Board Member	1	1						0	0	0
Joe Maly Board Member	1							0	0	0
Robert McClain	1	Y						0	0	0
Board Member	•	✓								<u> </u>
Kim Patrick-Gerra Board Member	1	1						0	0	0
John Samuel	1	,						0	0	0
Board Member Nancy Williams		.√_								
Board Member	1	✓						0	0	0

P	art VII Section A. Officers, Directors, Tn	ustees, Key	Emp	loy	ees,	an:	d Hig	hesi	t Compensate	d Employees (co	ntinued)
	(A)					, ,	(F)				
1	Name and title	Average hours per week	Individual trustee or director	nstitutional trustee			Highest compensated employee	Former	Reportable compensation from the organization (W-2/1099-MISC)	Reportable compensation from related organizations (W-2/1099-MISC)	Estimated amount of other compensation from the organization and related organizations

	Total		·					▶	106,074		16,407
2 —	Total number of individuals (including but r reportable compensation from the organization)	not limited to	to the	se	liste	ed a	bove) wh	no received mo	ore than \$100,00	
3	Did the organization list any former office employee on line 1a? If "Yes," complete So	r, director (chedule J f	or tru	iste ch i	e, k indis	ey :	emplo	-	e, or highest o	-	Yes No
4	For any individual listed on line 1a, is the s the organization and related organizations individual.	um of repo	rtable	9 CC	qme	ens	ation	and	d other compe	nsation from	4
5	Did any person listed on line 1a receive services rendered to the organization? If "?	or accrue (comp lete S	ens Sch	atio	n f ie J	rom : for s	any uch	unrelated org	anization for	5 🗸
Sec	tion B. Independent Contractors	······			,						
1	Complete this table for your five highest cocompensation from the organization.	ompensated	d inde	ере	nde	nt c	ontra	ictor	rs that receive	d more than \$10	00,000 of
	(A) Name and business add	ress							(B) Description of s	ervices	(C) Compensation
Nor	le .										
	-										
							-	-		+	
2	Total number of independent contractors (in more than \$100,000 in compensation from	ncluding bu the organi	t not zatio	limi n ►	ted 0	to t	hose	liste	ed above) who	received	

	_	:009)						·	Page
art	VII	Statement of Re	evenue						
						(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
nounts	1a	Federated campaigns		1a	0				
and other similar amounts		Membership dues		1b	0				
ar an	C	Fundraising events		1c	0				
2	d	Related organizations		1d	0				
E	е	Government grants (contr	ributions).	.1e	227,342				
ē	f	All other contributions, gifts,	grants,						
and other sim		and similar amounts not inclu		1f	52,144				
Ē	g	Noncash contributions include	ed in lines 1a-1	f: \$					
	n	Total. Add lines 1a-1f	· · · ·			279,486			
울	2a Acceleration fees				Business Code				
<u>8</u>	2a	Incubation fees	•••		541610 611430	37,458	37,458		<u> </u>
g	b	Office rentals			531390	6,000 77,055	6,000 77,055		
ž	C	Misc reimbursed exp	aneae		531390	42	42		
Program Service Revenue	Œ	Impact Awards reven			541610	19,040	19,040		
ie l	e f	All other program servi			341010	13,040	19,040	. .	
2	g	Total. Add lines 2a-2f		•	>	139,595			
十	3		dudina dista	lamata		100,000		en and a design contraction	State special printed the
	3	Investment income (income similar amounts)	auding divid			1,268			1,268
	4	Income from investment of				0			
	5	Royalties	i tax exemp			0			
-		•	(i) Real		(ii) Personal				
	6a	Gross Rents							
		Less: rental expenses			·				
-		Rental income or (loss)							
	d	Net rental income or (lo	oss)		>	0			
	7a	Gross amount from sales of	(i) Securities	3	(ii) Other				
Ī		assets other than inventory							
	b	Less: cost or other basis							
		and sales expenses							
	C	Gain or (loss)							
	đ	Net gain or (loss)				0			
1		Gross income from events (not including \$ of contributions reported							
		See Part IV, line 18	• • • •	а					
	b	Less: direct expenses		b					
		Net income or (loss) fro			vents . ►	0			
9	9a	Gross income from gam	ing activities	3.					
		See Part IV, line 19		а					
		Less: direct expenses. Net income or (loss) fro		b	illan .				
				- 1	ties ►	0			
אין		Gross sales of inve							
		returns and allowances		a					
		Less: cost of goods sol Net income or (loss) fron		b	orv >				
-	<u> </u>	Miscellaneous Reve		venc	Business Code	0			
					musiness Code				
111	_								
- 1	b								
- 1	C	*							-
	_	AD -32			1				1
		All other revenue Total. Add lines 11a-11		. 1		0			

Part IX Statement of Functional Expenses
Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

	All other organizations must complete col				(C), and (D).
<i>D</i>	o not include amounts reported on lines 6b, b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	6,000	6,000		
2	Grants and other assistance to individuals in the U.S. See Part IV, line 22	350	350		
.3	Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16	0	0		
4	Benefits paid to or for members	0	0		
5	Compensation of current officers, directors, trustees, and key employees	180,240	153,636	26,606	0
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0	0	0	. 0
7	Other salaries and wages	37,374	18,687	18,687	
8	Pension plan contributions (include section 401(k)		· · · · · · · · · · · · · · · · · · ·		
	and section 403(b) employer contributions)	14,285	11,311	2,974	0
9	Other employee benefits	15,268	12,092	3,176	0
10	Payroll taxes	16,026	12,691	3,335	0
11	Fees for services (non-employees):	_		_1	_
	Management	0	0	0	0
b	Legal	7,650	0	7.650	0
	Accounting	7,000	0	7,650 0	0
	Lobbying	0	9		0
	Professional fundraising services. See Part IV, line 17	0	0	0	0
	Investment management fees Other	36,916	27,966	0	8,950
12	Advertising and promotion	15,925	10,200	5,725	0,550
13	Office expenses	9,660	0	9,660	0
14	Information technology	20,028	17,356	2,672	0
15	Royalties	0	0	0	0
16	Occupancy	21,267	21,147	120	0
17	Travel	8,626	0	8,626	0
18	Payments of travel or entertainment expenses	·			
	for any federal, state, or local public officials	0	0	0	0
19	Conferences, conventions, and meetings	12,641	8,662	3,979	00_
20	Interest	0	0	0	0
21	Payments to affiliates	0	6	0	0
2 2	Depreciation, depletion, and amortization	14,165	0	14,165	<u> </u>
23	Insurance	2,313	0	2,313	0
	Other expenses lternize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed				
	5% of total expenses shown on line 25 below.)				
а	Other direct client services	5,733	5,733	0	0
b	Research tools	12,165	12,165	0	0
C	Dues & memberships Payroll administration	1,570	6.027	1,570	0
d	Miscellaneous expenses	8,747 443	6,927 0	1,820	0
е		443	0	443	0
25 25	All other expenses	447,392	324,923	113,519	0 8,950
26	Joint costs. Check here ➤ ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation	177,000		.10,010	3,000
					Energ 990 (0000)

P	art X	Balance Sheet	,		gc 11
			(A) Beginning of year		(B) End of year
	1	Cash—non-interest-bearing	309,274	1	39,436
	2	Savings and temporary cash investments	0	2	230,829
	.3	Pledges and grants receivable, net	30,000	3	20,000
	4	Accounts receivable, net	120,574	4	116,171
	5	Receivables from current and former officers, directors, trustees, key			
	ļ	employees, and highest compensated employees. Complete Part II of			
		Schedule L	0	5	0
	6	Receivables from other disqualified persons (as defined under section			
		4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete			
		Part II of Schedule L	0	6	0
5	7	Notes and loans receivable, net	0	7	0
Assets	8	Inventories for sale or use	0	8	0
⋖	9	Prepaid expenses and deferred charges	19,809	9	2,443
	10a	Land, buildings, and equipment: cost or 10a 83,696			
		other basis. Complete Part VI of Schedule D			
	b	Less: accumulated depreciation	13,890	10c	56,493
	11	Investments—publicly traded securities	0	11	0
	12	Investments—other securities. See Part IV, line 11	0	12	0
	13	Investments—program-related. See Part IV, line 11	0	13	0
	14	Intangible assets	0	14	0
	15	Other assets. See Part IV, line 11	0	15	0
	16	Total assets. Add lines 1 through 15 (must equal line 34)	493,547	16	465,372
	17	Accounts payable and accrued expenses	9,856	17	8,683
	18	Grants payable	0	18	0
	19	Deferred revenue	4,201	19	4,244
	20	Tax-exempt bond liabilities	0	20	0
Liabilities	21	Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	0
=	22	Payables to current and former officers, directors, trustees, key			
lab	•	employees, highest compensated employees, and disqualified			
-1		persons. Complete Part II of Schedule L	0	22	0
	23	Secured mortgages and notes payable to unrelated third parties	0	23	0
	24	Unsecured notes and loans payable to unrelated third parties	0	24	Ö
İ	25	Other liabilities. Complete Part X of Schedule D	0	25	0
	26	Total liabilities. Add lines 17 through 25	14,057	26	12,927
Balances		Organizations that follow SFAS 117, check here ► 🛭 and complete lines 27 through 29, and lines 33 and 34.			
Ĕ.	27	The state of the s	449,490	90000000000000000000000000000000000000	432,445
蔥		Unrestricted net assets	30.000		20.000
	29	Temporarily restricted net assets	0	29	20,000
<u>.</u> ≘	29	Permanently restricted net assets			
or Fund		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 30 through 34.			
왏	30	Capital stock or trust principal, or current funds		30	
SS	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
Net Assets	32	Retained earnings, endowment, accumulated income, or other funds		32	
2		Total net assets or fund balances	479,490	33	452,445
	34	Total liabilities and net assets/fund balances	493,547	34	465,372
					Form 990 (2009)

Form **990** (2009)

Pa	rt XI Financial Statements and Reporting					
			Yes	Nα		
1	Accounting method used to prepare the Form 990: Cash Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," explain in					
	Schedule O.		翻羅			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	_2a		✓		
b	Were the organization's financial statements audited by an independent accountant?	2b	✓			
¢	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of					
	the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	✓	W-70		
	If the organization changed either its oversight process or selection process during the tax year, explain in					
	Schedule O.					
đ	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were					
	issued on a consolidated basis, separate basis, or both:					
	☑ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis					
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in					
	the Single Audit Act and OMB Circular A-133?	3a		✓		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the					
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b				

Form 990 (2009)

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization Employer identification number Fort Worth MedTech Center, Inc. dba TECH Fort Worth 2775052 Reason for Public Charity Status (All organizations must complete this part.) See instructions. The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). ☐ A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) ß A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An organization that normally receives: (1) more than 33% % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions-subject to certain exceptions, and (2) no more than 33%% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4). An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h. a Type I b 🗌 Type II c Type III-Functionally integrated d Type III-Other e 🗆 By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons? (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) No 11g(i) and (iii) below, the governing body of the supported organization? 11g(ii) (ii) A family member of a person described in (i) above? (iii) A 35% controlled entity of a person described in (i) or (ii) above? 11g(iii) Provide the following information about the supported organization(s). h (i) Name of supported (ii) EIN (iii) Type of organization (iv) Is the organization (v) Did you notify (vi) is the (vii) Amount of in col. (i) listed in your organization in col. organization (described on lines 1-9 the organization in support above or IRC section governing document? cal. (i) of your (i) organized in the (see instructions)) support? Yes No Yes Yes

Pa	Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I.)						
Section A. Public Support							
	alendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	71,008	36,500	373,956	728,546	279,486	1,489,488
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf	0	0	0	0	0	0
3	The value of services or facilities furnished by a governmental unit to the organization without charge	0	0	0	59,752	319,588	379,340
4	Total. Add lines 1 through 3	71,000	36,500	373,956	788,298	599,074	1,868,828
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						12,623 1,856,205
	tion B. Total Support						
Ca	alendar year (or fiscal year beginning in) 🕨	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7	Amounts from line 4	71,000	36,500	373,956	788,298	599,074	1,868,828
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	0	0	0	275	1,268	1,543
9	Net income from unrelated business activities, whether or not the business is regularly carried on	0	0	0	0	0	<u>0</u> .
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	0	0	0	· o	0 (0
11	Total support. Add lines 7 through 10						1,870,371
12	Gross receipts from related activities, etc.	. (see instructio	ns)			12	220,943
13	First five years. If the Form 990 is for organization, check this box and stop he	the organization	n's first, secon	d, third, fourth,			n 501(c)(3) ► □
Sec	tion C. Computation of Public Sup	port Percer	itage				
14	Public support percentage for 2009 (line 6	6, column (f) div	ided by line 11	, column (f))		14	99.2 %
15	Public support percentage from 2008 Sch	nedule A, Part II	, line 14 .			15	99.7 %
16a							
b							
17a	10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization.						
	10%-facts-and-circumstances test—2008. more, and if the organization meets the "facts-and-circumsta Private foundation. If the organization did	acts-and-circum nces" test. The o	stances" test, c organization qua	heck this box a lifies as a public	nd stop here. ly supported or	Explain in Part ganization	IV how the
				·- ·- ·-			

Pá	Support Schedule for Orga (Complete only if you check				1)(2)	· · · · · · · · · · · · · · · · · · ·	
Se	ction A. Public Support	ca ale box o	ir une o er i e	.,			
	alendar year (or fiscal year beginning in) 🕨	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge	***************************************					
6	Total. Add lines 1 through 5						<u> </u>
7a	Amounts included on lines 1, 2, and 3 received from disqualified persons						
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c	Add lines 7a and 7b						
8	Public support (Subtract line 7c from line 6.)						
	tion B. Total Support						
C	alendar year (or fiscal year beginning in) 🕨	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 10a	Amounts from line 6 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
t1	Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	***************************************			***************************************		
13	Total support. (Add lines 9, 10c, 11, and 12.)						
14	First five years. If the Form 990 is for organization, check this box and stop	the organization	n's first, seco	nd, third, fourth	n, or fifth tax y	ear as a section	on 501(c)(3) ► □
Sec	tion C. Computation of Public Su		ntage				
15	Public support percentage for 2009 (lin			ne 13, column	(f))	15	%
16	Public support percentage from 2008 S	Schedule A, Pa	art III, line 15		* * * *	16	. %
Sec	tion D. Computation of Investmer						
17	Investment income percentage for 2009			•	olumn (f)) .	17	%
18	Investment income percentage from 20					18	<u>%</u>
19a	33% % support tests - 2009. If the orga 17 is not more than 33% %, check this b						
b	33% % support tests -2008. If the organ line 18 is not more than 33% %, check this	ization did not	check a box or	n line 14 or line	19a, and line 1	6 is more than	331/4 %, and
20	Private foundation. If the organization						

Schedule A (Fo	Schedule A (Form 990 or 990-EZ) 2009 Page 4				
	Supplemental Information. Complete this part to pr Part II, line 17a or 17b; and Part III, line 12. Provide a	ovide the explanations required by Part II, line 10;			

	·				
		·			
	***************************************	·			
r	***************************************				
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	***************************************				
v###########	····				
		••••••••••••••••			
		······································			
	····				

#### Schedule B. (Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

#### Schedule of Contributors

Attach to Form 990, 990-EZ, or 990-PF.

OMB No. 1545-0047

2009

Name of the organization Employer identification number Fort Worth MedTech Center, Inc. dba TECH Fort Worth 2775052 75 Organization type (check one): Filers of: Section: Form 990 or 990-EZ 501(c)(3) (enter number) organization 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation ☐ 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. **General Rule** For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. **Special Rules** For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 331/2 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1. Complete Parts I and For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, aggregate contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III. For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990,

990-PF).

990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2 of its Form 990, or check the box on line H of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or

	organization th MedTech Center, Inc.		ployer identification number 5 2775052
Part I	Contributors (see instructions)		
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	City of Fort Worth		Person 🗸
	1000 Throckmorton Street Fort Worth TX 76102	\$\$	Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
2	University of North Texas Health Science Center		Person 🗸
	3500 Camp Bowie Blvd. Fort Worth TX 76107	\$ 42,794	Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
3	TCU Neeley School of Business TCU Box 298530 Fort Worth TX 76129	\$ 9,000	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		s	Person Payroli Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		   \$	Person Payroll Noncash

(Complete Part II if there is a noncash contribution.)

Schedule B	(Form 990, 990-EZ, or 990-PF) (2009)		Page of of Part I
Name of	organization	Em	ployer identification number
Part I	Contributors (see instructions)		
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash Complete Part II if there is a noncash contribution.
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash Complete Part II if there is a noncash contribution.
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)

Schedule 8	(Form 990, 990-EZ, or 990-PF) (2009)		Page of of Part I
Vame of	organization	Emp	oloyer identification number
Part I	Contributors (see instructions)		
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Aggregate contributions	Type of contribution
*********		-   \$	Person Payroll Noncash (Complete Part If if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
140.	Name, address, and ZIF + 4	Aggregate contributions	type of contribution
	•••••••••••••••••••••••••••••••••••••••	- <b>\$</b>	Person Payroll Noncash (Complete Part il if there is a noncash contribution.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Aggregate contributions	Type of contribution
		-   -   \$	Person Payroll Noncash Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		<b>\$</b>	Person Payroli Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		- \$	Person Payroli Noncash  (Complete Part II if there is a noncash contribution.)

	(Form 990, 990-EZ, or 990-PF) (2009) organization	· .	Page of of Page
Part II	Noncash Property (see instructions)		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate (see instructions)	) (d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate (see instructions)	(d) Date received
		\$	<i>ll</i>
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate (see instructions)	(d) Date received
		\$	
a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate (see instructions)	(d) Date received

	(Form 990, 990-EZ, or 990-PF) (2009)		Page of of Part !I
Name of c	organization	Emį	ployer identification number
Part II	Noncash Property (see instructions)		
(a) No. from Part (	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	JJ
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ <u></u>	<i>LL</i>
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	<i>J</i> J
a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	<i>LL</i>

Schedule B (F	Form 990, 990-EZ, or 990-PF) (2009)		*	Page of of Part III			
Name of or	ganization			Employer identification number			
Part III	aggregating more than \$1,000 for the	year. Complete	columns (a) throug	· ·			
	For organizations completing Part III, e contributions of \$1,000 or less for the	enter the total of vear. (Enter this	f <i>exclusively</i> religions Information once	ous, charitable, etc., e. See instructions.} ► \$			
(a) No. from Part I	(b) Purpose of gift		se of gift	(d) Description of how gift is held			
	····	(e) Trans	sfer of gift				
	Transferee's name, address, and ZIP + 4 Rel			ship of transferor to transferee			
l							
(a) No. from Part I	(b) Purpose of gift	(c) Us	se of gift	(d) Description of how gift is held			
-		(a) Trans	the of wift				
	(e) Transfer of gift						
	Transferee's name, address, and ZIP	+ 4	Relationship of transferor to transferee				
(a) No. from Part I	(b) Purpose of gift	(c) U:	se of gift	(d) Description of how gift is held			
.							
-							
	1	(e) Tran	sfer of gift				
1			-				
	Transferee's name, address, and ZIP	' + <b>4</b>	Relations	ship of transferor to transferee			
-			***************************************				
(a) No. from Part I	(b) Purpose of gift	(c) U:	se of gift	(d) Description of how gift is held			
-							
_	(a) Transfer of 114						
	(e) Transfer of gift						
	Transferee's name, address, and ZIP	+ 4	Relation:	ship of transferor to transferee			
-							
-							

Schedule B (Form 990, 990-EZ, or 990-PF) (2009)

Schedule B (	(Form 990, 990-EZ, or 990-PF) (2009)	•		Page	of of Part III		
Name of o	rganization			Employer ide	ntification number		
Part III	Exclusively religious, charitable, et aggregating more than \$1,000 for the	c., individual cont ne year. Complete	ributions to section columns (a) through	1 501(c)(7), (8), or (1 (e) and the following	0) organizations line entry.		
	For organizations completing Part II contributions of \$1,000 or less for t	l, enter the total o he year. (Enter thi	f exclusively religious s information once.	s, charitable, etc., See instructions.)	\$		
(a) No. from Part I	(b) Purpose of gift	(c) Us	e of gift	(d) Description of	how gift is held		
				****************			
	•••	F + 2 4 2 5 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					
	(e) Transfer of gift						
-	Transferee's name, address, and 2	ZIP + 4	Relationshi	p of transferor to tran	sferee		
			****************				
(a) No. from Part I	(b) Purpose of gift	(c) Us	e of gift	(d) Description of	how gift is held		
	(e) Transfer of gift						
				ship of transferor to transferee			
			**				
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift		(d) Description of	how gift is held		
		(e) Trans	fer of gift				
	Transferee's name, address, and 2	3P + 4	Relationshi	p of transferor to tran	ısferee		
(a) No. from Part I	(b) Purpose of gift	(c) Us	e of gift	(d) Description of	how gift is held		
-							
			fer of gift				
-	Transferee's name, address, and 2	(IP + 4	Relationshi	p of transferor to trai	sferee		
-							

Schedule B (Form 990, 990-EZ, or 990-PF) (2009)

#### SCHEDULE D (Form 990)

#### **Supplemental Financial Statements**

► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

► Attach to Form 990. ► See separate instructions.

OMB No. 1545-0047 Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization Employer identification number Fort Worth MedTech Center, Inc. dba TECH Fort Worth 2775052 77 : Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6. (a) Donor advised funds (b) Funds and other accounts 1 Total number at end of year . . . . Aggregate contributions to (during year) 2 Aggregate grants from (during year) Aggregate value at end of year . . . Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Yes No Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7. 1 Purpose(s) of conservation easements held by the organization (check all that apply), Preservation of land for public use (e.g., recreation or pleasure) Preservation of an historically important land area Protection of natural habitat Preservation of a certified historic structure ☐ Preservation of open space Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Held at the End of the Tax Year a Total number of conservation easements . . . . . . . . . 2a 2b Number of conservation easements on a certified historic structure included in (a) . . . 2c 2d Number of conservation easements included in (c) acquired after 8/17/06 . . . . . . Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► Number of states where property subject to conservation easement is located ▶ ...... Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶\$ Does each conservation easement reported on line 2(d) above satisfy the requirements of section ☐ Yes ☐ No In Part XIV. describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements. Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Part III Complete if the organization answered "Yes" to Form 990, Part IV, line 8. 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1 . . . . . . . . \$ ..... If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items: b Assets included in Form 990, Part X

Sche	edule D (Form 990) 2009						Page 2
Pa	organizations Maintair	ning Collections	of Art, H	istorio	al Treasure	s, or Other Similar	Assets (continued)
3	Using the organization's acquisition collection items (check all that app	n, accession, and oly):	other reco	ords, cl	neck any of th	e following that are a	significant use of its
a	Public exhibition		đ		Loan or exch	ange programs	
b	Scholarly research		е				-48888888888888888888888888888888888888
¢	Preservation for future general						
4	Provide a description of the organi Part XIV.	ization's collection	ns and exp	itain ho	ow they furthe	er the organization's e	xempt purpose in
5	During the year, did the organization assets to be sold to raise funds rather	solicit or receive of than to be main	donations o tained as p	of art, h	istorical treasu he organizatio	res, or other similar n's collection?	. Yes No
	rt IV Escrow and Custodial A IV, line 9, or reported an	Arrangements. amount on Forr	Complete n 990, Par	if the rt X, liı	organization : ne 21.	answered "Yes" to F	Form 990, Part
							not Yes No
b	If "Yes," explain the arrangement is	n Part XIV and co	mplete the	follov	ring table:		
							Amount
	Beginning balance ,					, 1c	
d	Additions during the year					. 1d	
е	Distributions during the year					1e	-
	Ending balance					1f	
b	Did the organization include an am if "Yes," explain the arrangement in	n Part XIV.					. LYes L No
²a	t V Endowment Funds. Co						
		(a) Current year	(b) Pric	or year	(c) Two year	s back (d) Three years ba	ack (e) Four years back
	Beginning of year balance		<del></del>	<del></del>			
	Contributions						
	Net investment earnings, gains, and losses ,						
d	Grants or scholarships						
e	Other expenditures for facilities and programs						
f g	Administrative expenses End of year balance						
2	Provide the estimated percentage of	of the year end b	alance heid	d as:			
а	Board designated or quasi-endown	<del>-</del>					
b	Permanent endowment ▶	%					
C	Term endowment ▶	%					
a	Are there endowment funds not in the organization by:	ne possession of t	the organiz	ation t	hat are held a	nd administered for th	e Yes No
	(i) unrelated organizations						3a(i)
	(ii) related organizations						3a(ii)
b	if "Yes" to 3a(ii), are the related org	anizations listed	as required	d on S	chedule R?		. 3b
r Til	Describe in Part XIV the intended u					N 1 37 P 2 2 2 2	
ē.	t VI Investments—Land, Bu		- 1	. See	Form 990, P	art X, line 10.	
	Description of investment	(a) Cost or o			Cost or other usis (other)	(c) Accumulated depreciation	(d) Book value
a	Land						
b	Buildings						
C	Leasehold improvements						
	Equipment		83,696			27,203	56,493
	Other	<u> </u>					

Schedule	D	(Form	qqnı	2009

Page 3

Part VII Investments—Other Securit	ties. See Form 990, Part	X, line 12.	1 495
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of v Cost or end-of-year	aluation: market value
Financial derivatives			
Closely-held equity interests			
Other			
***************************************			
***************************************			
***********************			
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)			
Part VIII Investments—Program Rela	ted. See Form 990, Part	X, line 13.	
(a) Description of investment type	(b) Book value	(c) Method of v Cost or end-of-year	valuation: market value
·····			
			·
			<u>,                                     </u>
			·····
		1	
			The state of the s
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.)			
Part IX Other Assets. See Form 990,			
· · · · · · · · · · · · · · · · · · ·	(a) Description		(b) Book value
	WW.		
		Control of the Contro	
			·
otal. (Column (b) must equal Form 990, Part X, co		<del> </del>	-
Part X Other Liabilities. See Form 99	0, Part X, line 25.		
(a) Description of liability	(b) Amount		
ederal income taxes			
	**		
otal. (Column (b) must equal Form 990, Part X, col. (B) line 25.)			

Sche	due D (Form 990) 2009		Page 4-
Pa	rt XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial	Stater	nents
1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	420,349
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	447,392
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	(27,043)
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Transfer to the contract of th	9	0
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	(27,043)
Pa	A XII Reconciliation of Revenue per Audited Financial Statements With Revenue	ue pe	
1	Total revenue, gains, and other support per audited financial statements	. 1	747,321
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments		
b	Donated services and use of facilities	72	
C	Recoveries of prior year grants		
d	Other (Describe in Part XIV.)		
e	Add lines 2a through 2d	. 20	326,972
3	Subtract line 2e from line 1	3	420,349
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
а	Investment expenses not included on Form 990, Part VIII, line 7b . 4a		
b	Other (Describe in Part XIV.)		
C	Add lines 4a and 4b	. 40	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		
Par	Reconciliation of Expenses per Audited Financial Statements With Exper	ises j	
1	Total expenses and losses per audited financial statements	. 1	774,364
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		100- 100-5
а	Donated services and use of facilities	72	
b	Prior year adjustments		
C	Other losses		
ď	Other (Describe in Part XIV.)		
е	Add lines 2a through 2d	. 2	<del></del>
3	Subtract line 2e from line 1	. 3	447,392
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
а	Investment expenses not included on Form 990, Part VIII, line 7b		
b	Other (Describe in Part XIV.)		
-	Add lines 4a and 4b	. 4	······································
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	. 5	447,392
	XIV Supplemental Information		
om	plete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a	and 4;	Part IV, lines 1b
nd 2	b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d	and 4t	. Also complete
nis p	art to provide any additional information.		
Pari	X, line 2: "Tax positions taken related to TECH Fort Worth's tax exempt status for Federa	l Tax i	nurnoses and state
		1	ourposes una state
filin	g requirements have been reviewed, and management is of the opinion that material positi	one ta	ken by TECH Fort
Wor	th would more likely than not be sustained by examination. Accordingly, TECH Fort Wort	h has	not recorded an
	me tax liability for uncertain tax benefits. As of December 31, 2009, the Company's tax ye	~~~~	
	ect to examination."		
·			
			·

Schedule D (Fon	m 990) 2009	Page 5
Part XIV	Supplemental Information (continued)	
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# SCHEDULE ! (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

Fort Worth MedTech Center, Inc. dba TECH Fort Worth

Governments, and Individuals in the United States Grants and Other Assistance to Organizations, Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

► Attach to Form 990.

2009

OMB No. 1545-0047

Open to Public Inspection

Employer identification number

2775052 15 ŝ

Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed ☑ Yes Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to . . . . . Does the organization maintain records to substantlate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criveria used to award the grants of assistance?

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. the selection criteria used to award the grants or assistance? Parit I General Information on Grants and Assistance

(h) Purpose of grant or assistance	Scholarships		-				•
(g) Description of non-cash assistance	0						
(f) Method of valuation (book, FMV, appraisal, other)	0 0						
(e) Amount of non-cash assistance	0				·		
(d) Amount of cash grant	000'9						
(c) IRC section if applicable	501(c)(3)						
(b) EIN	75-0827465			·		•	
1 (a) Name and address of organization (b) EIN (c) IRC section (d) Amount of cash grant of government	Texas Christian University Fort Worth TX 76129						

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u	1	띪
Enter total number of section 501(c)(3) and government organizations		Enter total number of other organization
٥	1 (	.ol

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) 2009

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.	(a) Type of grant or assistance			All American has	(e) Method of valuation (book,	
Supplemental Information. Complete this part to provide the information required in Part i.		(b) Number of recipients	(a) Amount of cash grant	(a) Amount or non-cash assistance	FMV, appraisal, other)	(f) Description of non-cash assistance
Supplemental Information. Complete this part to provide the information required in Part I.		·				
Supplemental Information. Complete this part to provide the information required in Part i,						
Supplemental Information. Complete this part to provide the information required in Part I,						
Supplemental Information. Complete this part to provide the information required in Part I,						
Supplemental Information, Complete this part to provide the information required in Part I,						The state of the s
Supplemental Information. Complete this part to provide the information required in Part I,						
Supplemental Information. Complete this part to provide the Information required in Part I,						Television in the second in th
			rovide the information	on required in Part	:	additional information.
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	144411111111111111111111111111111111111					
	K & 6 6 6 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8					

#### SCHEDULE J (Form 990)

Department of the Treasury

Name of the organization

Fort Worth MedTech Center, Inc. dba TECH Fort Worth

Internal Revenue Service

**Compensation Information** 

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

Compensated Employees

Complete if the organization answered "Yes" to Form 990,
Part IV, line 23.

► Attach to Form 990. ► See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection
Employer identification number

2775052

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Part Questions Regarding Compensation Yes No 1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. ☐ First-class or charter travel Housing allowance or residence for personal use ☐ Travel for companions Payments for business use of personal residence ☐ Tax indemnification and gross-up payments Health or social club dues or initiation fees ☐ Discretionary spending account Personal services (e.g., maid, chauffeur, chef) b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to 1b 2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all 2 officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a? . . Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Compensation committee ☐ Written employment contract ☐ Independent compensation consultant Compensation survey or study Form 990 of other organizations Approval by the board or compensation committee During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filling organization or a related organization: b Participate in, or receive payment from, a supplemental nonqualified retirement plan? . . . . c Participate in, or receive payment from, an equity-based compensation arrangement?. . . . . . . If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III. Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9. 5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of: a The organization?........ If "Yes" to line 5a or 5b, describe in Part III. 6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of: a The organization?........ If "Yes" to line 6a or 6b, describe in Part III. For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed 7 Were any amounts reported in Form 990, Part VIII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs. section 53.4958-4(a)(3)? If "Yes," describe 8 If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in 

Schedule J (Form 990) 2009

Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use Schedule J-1 if additional space is needed. Part II

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(ii) must equal the applicable column (D) or column (E) amounts on Form 990, Part VII, line 1a.

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	(b) breakdown	or W-2 and/or 1099-MISC compensation	SC compensation	(C) Retirement and	(D) Nontaxable	(E) Total of columns	(F) Company
(A) Name	(i) Base compensation	(ii) Bonus & Incentive compensation	(III) Other reportable compensation	other deferred compensation	beneffts	(a)-w(a)	reported in prior Form 990 or Form 996-EZ
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Schedule J (Form 990) 2009
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Employees are paid by an unrelated entity (the University of North Texas Health Science Center) and contracted to work for Fort Worth MedTech Center, Inc. dba TECH
Fort Worth. All compensation reported for the two key employees is reported on form W-2 by the University of North Texas Health Science Center. No forms W-2 are
filed by Fort Worth MedTech Genter, Inc. dba TECH Fort Worth.
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#### **SCHEDULE O** (Form 990)

Department of the Treasury

#### Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.

Attach to Form 990.

OMB No. 1545-0047 Open to Public

Inspection Internal Revenue Service Name of the organization Employer identification number 2775052 Fort Worth MedTech Center, Inc. dba TECH Fort Worth Part III, Line 2 -- New significant program activities: Impact Awards Event (see Part III, line 4c for detailed description). Part Ill, Line 4d -- Other program services: Grant provided to Most Innovative Student Research Poster at the University of North Texas Health Science Center's Research Appreciation Day. Part VI, Line 4 -- Significant changes to ByLaws: The ByLaws were rewritten during 2009 with the following changes: (a) Adjusted the titles and responsibilities of officers to match current practice of the organization and (b) to conform to new Texas state laws. Part VI, Line 7a -- Other persons who have the right to elect one or more members of the governing body: TECH Fort Worth signed a 10-year funding agreement in 2008 with the City of Fort Worth. During the term of this agreement, the City of Fort Worth has the right to appoint two people to the Board of Directors of TECH Fort Worth. The City has not appointed anyone to these positions yet. Part VI, line 11a -- Process used to review Form 990: A final draft of form 990 was reviewed by the entire Board of Directors and approved by the Board prior to filing. Part VI, line 12c -- Process to monitor and enforce compliance with the conflict of interest policy: Before the end of the calendar year, all Board members submit an updated Conflict of Interest Statement. In addition, any changes are reported by Board members during the year. The staff reviews all disclosed potential conflicts, summarizes them, and makes a recommendation to the Board for action to manage the potential conflicts at the next Board meeting following receipt of a disclosure. The Board considers and approves a management plan for the affected Board member and for the organization. Part VI, line 15 - Process for determining compensation of key employees: A committee consisting of the Board officers and a representative from the University of North Texas Health Science Center (the employer-of-record for the key employees) obtain and review comparable data from the National Business Incubation Association and from forms 990 of local, comparable organizations. They consider the appropriate salaries in light of the concurrent performance evaluations for the two key employees and make a proposal to the full Board of Directors for approval of the final compensation amounts. Part VI, line 19 - Process for making documents available to the public: Governing documents, conflict of interest policy

and financial statements were made available to the public upon request in 2009.

Schedule O (Form 990) 2009	• * * * * * * * * * * * * * * * * * * *	Page 2
Name of the organization		Employer identification number
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